

[Texas Education Agency](#) | [Performance Reporting](#)

12/17/12

District Name: CHAPEL HILL ISD
 District #: 212909

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 District Performance

Section I

Indicator:	State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard													
Grade 10													
Eng Lang Arts 2012	91%	91%	91%	92%	91%	90%	*	*	*	> 99%	73%	91%	88%
Mathematics 2012	75%	74%	71%	71%	65%	74%	*	*	*	83%	43%	67%	43%
Science 2012	75%	75%	74%	72%	66%	79%	*	*	*	83%	31%	72%	14%
Soc Studies 2012	94%	94%	95%	95%	94%	95%	*	*	*	> 99%	43%	94%	86%
All Tests 2012	65%	63%	59%	59%	48%	63%	*	*	*	83%	13%	57%	13%
TAKS Met 2012 Standard ^ Grade 11													
Eng Lang Arts 2012	93%	93%	95%	94%	94%	95%	*	*	*	> 99%	80%	93%	71%
Mathematics 2012	91%	91%	91%	90%	92%	91%	*	*	*	> 99%	57%	88%	57%
Science 2012	93%	93%	93%	86%	93%	97%	*	*	*	> 99%	57%	91%	71%
Soc Studies 2012	98%	97%	98%	96%	99%	99%	*	*	*	> 99%	86%	97%	> 99%
All Tests 2012	85%	85%	88%	84%	86%	89%	*	*	*	> 99%	33%	82%	43%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	92%	92%	93%	93%	93%	93%	*	*	*	> 99%	77%	92%	80%
Mathematics 2012	82%	82%	81%	80%	79%	82%	*	*	*	94%	50%	77%	50%
Science 2012	84%	84%	83%	78%	80%	87%	*	*	*	94%	44%	81%	43%
Soc Studies 2012	96%	96%	96%	95%	96%	97%	*	*	*	> 99%	64%	95%	93%
All Tests 2012	75%	73%	73%	71%	68%	75%	*	*	*	94%	23%	69%	27%
TAKS Commended Performance (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	23%	22%	21%	12%	20%	27%	*	*	*	24%	23%	15%	< 1%
Mathematics 2012	25%	20%	14%	6%	12%	20%	*	*	*	24%	< 1%	9%	7%
Science 2012	22%	17%	16%	6%	9%	25%	*	*	*	29%	7%	10%	< 1%
Soc Studies 2012	51%	46%	44%	28%	43%	53%	*	*	*	47%	18%	38%	7%
All Tests 2012	10%	7%	6%	1%	5%	9%	*	*	*	12%	< 1%	4%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	79%	85%	89%	88%	> 99%	80%	*	*	*	*	89%	85%	*
Mathematics 2012	66%	70%	60%	50%	57%	71%	*	*	*	*	60%	54%	*
Science 2012	55%	63%	47%	50%	40%	50%	*	*	*	*	47%	45%	*
Soc Studies 2012	66%	73%	53%	67%	50%	40%	*	*	*	*	53%	58%	*
All Tests 2012	50%	55%	32%	25%	29%	43%	*	*	*	*	32%	21%	*
TAKS Exit-Level Cumulative Pass Rate													
Class of 2012	93%	93%	95%	96%	94%	96%	*	*	*	100%	57%	95%	20%
Class of 2011 @	92%	92%	95%	95%	88%	99%	*	n/a	n/a	n/a	88%	93%	73%
Progress of Prior Year TAKS Failers													
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	57%	60%	85%	90%	89%	79%	*	*	*	*	79%	85%	*
Mathematics 2012	50%	53%	52%	61%	53%	45%	*	*	*	*	35%	53%	33%
Link to: Progress of Prior Year TAKS Failers, by Grade Level													
Attendance Rate													
2010-11	95.7%	95.8%	96.1%	96.7%	96.5%	95.5%	95.5%	98.5%	-	95.2%	95.1%	95.9%	97.0%
2009-10	95.5%	95.7%	96.1%	96.7%	96.3%	95.6%	95.5%	97.5%	-	95.9%	95.4%	95.9%	96.8%
Annual Dropout Rate (Gr 7-8)													
2010-11	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)													
2010-11	2.4%	1.4%	1.0%	0.0%	0.3%	1.8%	*	0.0%	-	3.1%	1.3%	1.1%	2.0%
4-Year Completion Rate (Gr 9-12)													
Class of 2011													
Graduated	n/a	n/a	90.3%	96.8%	91.3%	87.2%	*	-	-	*	81.8%	93.2%	100.0%
Received GED	n/a	n/a	1.1%	0.0%	2.2%	1.1%	*	-	-	*	0.0%	1.1%	0.0%
Continued HS	n/a	n/a	4.0%	0.0%	6.5%	4.3%	*	-	-	*	9.1%	2.3%	0.0%
Dropped Out	n/a	n/a	4.5%	3.2%	0.0%	7.4%	*	-	-	*	9.1%	3.4%	0.0%
4-Year Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2011	85.9%	90.6%	90.3%	96.8%	91.3%	87.2%	*	-	-	*	81.8%	93.2%	100.0%
Class of 2010 @	84.3%	89.4%	92.3%	95.7%	87.5%	93.4%	*	n/a	n/a	n/a	96.0%	92.1%	71.4%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2010 @	88.0%	91.6%	94.4%	95.7%	92.5%	94.7%	*	n/a	n/a	n/a	100.0%	96.5%	71.4%
Class of 2009 @	85.1%	89.1%	86.4%	89.1%	78.0%	89.7%	*	n/a	n/a	n/a	77.3%	82.5%	62.5%
COLLEGE READINESS INDICATORS													
Advanced Course/Dual Enrollment Completion													
2010-11	30.3%	24.1%	27.5%	20.8%	25.1%	32.0%	*	42.9%	-	30.0%	5.2%	24.2%	42.6%
2009-10	26.3%	21.1%	29.6%	26.0%	20.8%	37.8%	*	*	-	17.9%	7.2%	22.2%	12.5%
RHSP/DAP Graduates													
Class of 2011	80.1%	75.3%	89.4%	83.9%	92.7%	89.3%	*	-	-	*	30.0%	89.2%	87.5%
Class of 2010	82.7%	76.5%	81.4%	69.8%	90.4%	83.8%	*	*	-	50.0%	22.2%	76.7%	100.0%
AP/IB Results													
Tested													
2011	24.0%	12.1%	7.9%	2.6%	5.5%	10.7%	*	*	-	10.0%	n/a	n/a	n/a
2010	22.7%	12.7%	7.4%	0.0%	10.1%	8.9%	*	*	-	0.0%	n/a	n/a	n/a

Examinees >= Criterion	2011	49.3%	42.3%	40.0%	*	33.3%	42.1%	*	*	-	*	n/a	n/a	n/a
	2010	50.8%	40.8%	50.0%	-	70.0%	30.8%	-	*	-	-	n/a	n/a	n/a

Scores >= Criterion	2011	45.2%	36.4%	32.6%	*	25.0%	35.7%	*	*	-	*	n/a	n/a	n/a
	2010	46.7%	35.0%	41.5%	-	58.3%	30.8%	-	*	-	-	n/a	n/a	n/a

Texas Success Initiative (TSI) - Higher Education Readiness Component

Eng Lang Arts	2012	61%	60%	65%	60%	55%	75%	*	*	*	82%	33%	58%	14%
	2011	66%	65%	59%	64%	49%	61%	*	*	*	80%	< 1%	56%	*
Mathematics	2012	73%	71%	69%	53%	68%	77%	*	*	*	82%	*	61%	43%
	2011	69%	68%	63%	46%	59%	72%	*	*	*	> 99%	< 1%	59%	*

SAT/ACT Results

Tested	Class of 2011	68.9%	61.6%	88.7%	100.0%	87.5%	88.5%	*	-	-	*	n/a	n/a	n/a
	Class of 2010	62.6%	55.6%	67.5%	87.9%	56.9%	71.0%	*	*	-	0.0%	n/a	n/a	n/a

At/Above Criterion	Class of 2011	25.7%	21.4%	10.4%	0.0%	8.6%	15.9%	*	-	-	*	n/a	n/a	n/a
	Class of 2010	26.9%	22.4%	11.5%	0.0%	3.4%	20.5%	-	*	-	-	n/a	n/a	n/a

Average SAT Score	Class of 2011	976	973	897	736	875	975	-	-	-	*	n/a	n/a	n/a
	Class of 2010	985	981	899	807	873	953	-	*	-	-	n/a	n/a	n/a

Average ACT Score	Class of 2011	20.5	19.9	18.6	15.3	18.0	20.8	*	-	-	-	n/a	n/a	n/a
	Class of 2010	20.5	20.0	18.8	17.1	18.3	19.9	-	*	-	-	n/a	n/a	n/a

College-Ready Graduates

Eng Lang Arts	Class of 2011	64%	61%	71%	54%	62%	82%	*	*	*	*	*	64%	14%
	Class of 2010	66%	64%	68%	54%	67%	75%	*	*	*	*	20%	64%	13%

Mathematics	Class of 2011	67%	67%	71%	43%	59%	87%	*	*	*	*	*	66%	29%
	Class of 2010	64%	63%	59%	44%	56%	69%	*	*	*	*	< 1%	54%	50%

Both Subjects	Class of 2011	52%	50%	60%	29%	46%	78%	*	*	*	*	*	55%	< 1%
	Class of 2010	52%	50%	48%	42%	40%	58%	*	*	*	*	< 1%	43%	13%

12/17/12

T E X A S E D U C A T I O N A G E N C Y

Section II

District Name: CHAPEL HILL ISD

County Name: SMITH

District #: 212909

Academic Excellence Indicator System

2011-12 District Profile

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	3,446	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	5	0.1%	13,231	0.3%
Pre-Kindergarten	162	4.7%	224,322	4.5%
Kindergarten	289	8.4%	379,093	7.6%
Grade 1	239	6.9%	392,017	7.9%
Grade 2	265	7.7%	383,181	7.7%
Grade 3	241	7.0%	379,079	7.6%
Grade 4	258	7.5%	375,473	7.5%
Grade 5	235	6.8%	377,502	7.6%
Grade 6	279	8.1%	372,602	7.5%
Grade 7	255	7.4%	365,903	7.4%
Grade 8	255	7.4%	360,027	7.2%
Grade 9	251	7.3%	393,268	7.9%
Grade 10	256	7.4%	346,573	7.0%
Grade 11	241	7.0%	322,783	6.5%
Grade 12	215	6.2%	293,066	5.9%
Ethnic Distribution:				
African American	690	20.0%	637,934	12.8%
Hispanic	1,295	37.6%	2,530,789	50.8%
White	1,319	38.3%	1,520,320	30.5%
American Indian	12	0.3%	22,224	0.4%
Asian	36	1.0%	176,755	3.6%
Pacific Islander	9	0.3%	6,227	0.1%
Two or More Races	85	2.5%	83,871	1.7%
Economically Disadvantaged	2,469	71.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	977	28.4%	1,969,656	39.6%
Limited English Proficient (LEP)	589	17.1%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	66	1.8%	89,719	1.8%
At-Risk	1,697	49.2%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	161	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	31	19.3%	38,755	13.3%
Hispanic	41	25.5%	127,746	44.0%
White	84	52.2%	107,597	37.0%
American Indian	1	0.6%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	4	2.5%	4,179	1.4%

By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	17	10.6%	57,772	19.9%
Recommended H.S. Pgm./DAP	144	89.4%	232,809	80.1%
Special Education Graduates	10	6.2%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		---Special Education Rates---	
	District	State	District	State
Kindergarten	1.4%	2.2%	5.3%	10.3%
Grade 1	0.8%	4.7%	4.8%	8.8%
Grade 2	0.4%	2.8%	5.9%	4.0%
Grade 3	0.9%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	0.8%	1.0%	0.0%	1.2%
Grade 8	0.5%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	12	0.3%	4,268	0.1%
	54	3.5% **	8,149	0.4%

** Exceeds threshold for this statistic.

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	20.5	19.4
Grade 1	17.4	19.4
Grade 2	20.0	19.3
Grade 3	17.3	19.4
Grade 4	21.2	19.6
Grade 5	20.9	21.8
Grade 6	21.5	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	17.9	17.3
Foreign Languages	17.8	19.0
Mathematics	21.5	17.8
Science	21.5	19.0
Social Studies	25.0	19.5

STAFF INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	480.3	100.0%	637,847.6	100.0%
Professional Staff:	283.4	59.0%	406,954.3	63.8%
Teachers	226.7	47.2%	324,144.6	50.8%
Professional Support	36.2	7.5%	57,782.9	9.1%
Campus Administration (School Leadership)	15.4	3.2%	18,480.5	2.9%
Central Administration	5.1	1.1%	6,546.3	1.0%
Educational Aides:	57.7	12.0%	58,114.0	9.1%
Auxiliary Staff:	139.2	29.0%	172,779.4	27.1%
Total Minority Staff:	123.4	25.7%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	25.0	11.0%	29,897.0	9.2%
Hispanic	16.0	7.0%	79,115.8	24.4%
White	184.7	81.5%	205,476.3	63.4%
American Indian	1.0	0.4%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	46.2	20.4%	75,126.8	23.2%
Females	180.5	79.6%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.8	0.4%	2,533.2	0.8%
Bachelors	187.1	82.5%	245,911.1	75.9%
Masters	38.8	17.1%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	7.8	3.4%	14,993.4	4.6%
1-5 Years Experience	67.0	29.6%	92,933.8	28.7%
6-10 Years Experience	45.0	19.8%	72,188.9	22.3%
11-20 Years Experience	60.2	26.6%	86,121.9	26.6%
Over 20 Years Experience	46.7	20.6%	57,906.6	17.9%
Number of Students per Teacher:	15.2	n/a	15.4	n/a

STAFF INFORMATION (Continued)

	-----District-----	-----State-----
Average Years Experience of Teachers:	12.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.1 yrs.	8.1 yrs.

Average Teacher Salary by Years of Experience:
(regular duties only)

Beginning Teachers	\$35,950	\$40,911
1-5 Years Experience	\$39,071	\$43,669
6-10 Years Experience	\$41,213	\$46,224
11-20 Years Experience	\$46,013	\$50,064
Over 20 Years Experience	\$52,476	\$58,031

Average Actual Salaries (regular duties only):

Teachers	\$43,993	\$48,375
Professional Support	\$54,827	\$56,219
Campus Administration (School Leadership)	\$67,584	\$70,510
Central Administration	\$81,029	\$89,811

Turnover Rate for Teachers:	16.8%	12.6%
Instructional Staff Percent:	62.9%	64.1%

STAFF EXCLUSIONS:

Shared Services Arrangement Staff:

Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	1.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.080	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.180	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.260	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$1,080,020,935	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @	\$313,413	n/a	\$350,982	n/a
Value by Category				
Business	\$315,091,431	25.4%	\$639,734,150,838	33.4%
Residential	\$702,486,087	56.6%	\$1,038,335,809,563	54.3%
Land	\$167,690,654	13.5%	\$119,810,477,646	6.3%
Oil and Gas	\$43,460,512	3.5%	\$106,030,002,840	5.5%
Other	\$13,467,488	1.1%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$3,827,574	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	15.8%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----				-----State-----				
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	S
By Source:									
Total Revenues	\$25,795,472	100.0%	\$7,730	\$32,534,626	100.0%	\$9,750	\$50,770,708,285	100.0%	\$1
Local Tax	\$11,830,020	45.9%	\$3,545	\$13,912,872	42.8%	\$4,169	\$20,648,735,864	40.7%	\$
Other Local & Intermediate	\$468,013	1.8%	\$140	\$1,155,102	3.6%	\$346	\$2,031,853,322	4.0%	\$
State +	\$13,458,763	52.2%	\$4,033	\$14,015,221	43.1%	\$4,200	\$22,049,377,762	43.4%	\$
Federal	\$38,676	0.1%	\$12	\$3,451,431	10.6%	\$1,034	\$6,040,741,337	11.9%	\$
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	

ACTUAL EXPENDITURE INFORMATION (2010-11)

	-----District-----				-----State-----				
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	S
By Object:									
Total Expenditures	\$24,817,171	100.0%	\$7,437	\$34,198,501	100.0%	\$10,248	\$54,733,921,383	100.0%	\$1
Payroll Costs	\$19,498,866	78.6%	\$5,843	\$21,821,152	63.8%	\$6,539	\$34,311,016,757	62.7%	\$
Other Operating Costs	\$4,820,889	19.4%	\$1,445	\$6,775,937	19.8%	\$2,031	\$9,060,357,014	16.6%	\$
Debt Service	\$212,130	0.9%	\$64	\$2,328,071	6.8%	\$698	\$5,344,363,919	9.8%	\$
Capital Outlay	\$285,286	1.1%	\$85	\$3,273,341	9.6%	\$981	\$6,018,183,693	11.0%	\$

ACTUAL EXPENDITURE INFORMATION
(continued)

	-----District-----				-----State-----				
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	S
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$24,319,755	100.0%	\$7,288	\$28,559,141	100.0%	\$8,558	\$42,804,942,407	100.0%	\$
Instruction (11,95)	\$13,907,883	57.2%	\$4,168	\$16,133,407	56.5%	\$4,835	\$24,850,834,243	58.1%	\$
Instructional-Related Services (12,13)	\$855,942	3.5%	\$257	\$1,193,809	4.2%	\$358	\$1,487,980,138	3.5%	
Instructional Leadership (21)	\$440,453	1.8%	\$132	\$443,967	1.6%	\$133	\$633,188,477	1.5%	
School Leadership (23)	\$1,722,000	7.1%	\$516	\$1,724,237	6.0%	\$517	\$2,416,161,985	5.6%	
Support Services-Student (31,32,33)	\$1,074,371	4.4%	\$322	\$1,082,086	3.8%	\$324	\$2,050,747,085	4.8%	
Student Transportation (34)	\$1,117,417	4.6%	\$335	\$1,129,581	4.0%	\$339	\$1,203,209,454	2.8%	
Food Services (35)	\$8,326	0.0%	\$2	\$1,603,568	5.6%	\$481	\$2,299,738,035	5.4%	
Cocurricular Activities (36)	\$865,795	3.6%	\$259	\$920,586	3.2%	\$276	\$1,156,668,526	2.7%	
Central Administration (41,92 **)	\$838,124	3.4%	\$251	\$838,124	2.9%	\$251	\$1,336,156,478	3.1%	
Plant Maintenance and Operations (51)	\$3,097,257	12.7%	\$928	\$3,097,589	10.8%	\$928	\$4,423,322,992	10.3%	

Security and Monitoring Services (52)	\$173,340	0.7%	\$52	\$173,340	0.6%	\$52	\$330,934,637	0.8%
Data Processing Services (53)	\$218,847	0.9%	\$66	\$218,847	0.8%	\$66	\$616,000,357	1.4%
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a
Instructional Expenditure Ratio (11,12,13,31)		63.5%						64.8%

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$18,631,705	100.0%	\$5,583	\$21,242,353	100.0%	\$6,366	\$32,209,900,270	100.0%	\$
Bilingual/ESL Education (25)	\$243,522	1.3%	\$73	\$294,004	1.4%	\$88	\$1,150,211,353	3.6%	
Career & Technical Education (22)	\$896,847	4.8%	\$269	\$937,971	4.4%	\$281	\$1,080,000,452	3.4%	
Accelerated Education (24,30)	\$1,657,316	8.9%	\$497	\$2,522,396	11.9%	\$756	\$4,124,466,726	12.8%	
Gifted & Talented Education (21)	\$255,619	1.4%	\$77	\$257,400	1.2%	\$77	\$406,931,100	1.3%	
Regular Education (11)	\$12,300,521	66.0%	\$3,686	\$13,109,280	61.7%	\$3,928	\$18,850,503,238	58.5%	\$
Special Education (23)	\$1,942,408	10.4%	\$582	\$2,745,650	12.9%	\$823	\$5,123,262,630	15.9%	\$
Athletics/Related Activities (91)	\$694,444	3.7%	\$208	\$734,624	3.5%	\$220	\$796,806,151	2.5%	
High School Allotment (31)	\$252,857	1.4%	\$76	\$252,857	1.2%	\$76	\$323,890,152	1.0%	
Other (26,28,29)	\$388,171	2.1%	\$116	\$388,171	1.8%	\$116	\$353,828,468	1.1%	

PROGRAM INFORMATION

Student Enrollment by Program:

	Count	Percent	Count	Percent
Bilingual/ESL Education	622	18.0%	809,074	16.3%
Career & Technical Education	975	28.3%	1,072,030	21.5%
Gifted & Talented Education	166	4.8%	381,706	7.7%
Special Education	246	7.1%	430,350	8.6%

Teachers by Program (population served):

	Count	Percent	Count	Percent
Bilingual/ESL Education	7.8	3.4%	17,231.0	5.3%
Career & Technical Education	12.0	5.3%	13,232.7	4.1%
Compensatory Education	23.2	10.3%	9,285.6	2.9%
Gifted & Talented Education	10.3	4.5%	6,191.5	1.9%
Regular Education	159.4	70.3%	238,754.3	73.7%
Special Education	13.9	6.1%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

12/17/12

TEXAS EDUCATION AGENCY

Section III - Page 1

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: CHAPEL HILL ISD

2011-12 District Performance Report

District #: 212909

For Current Year LEP Students

Indicator:	State	Region 07		BE Total	BE-Trans		BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services
		07	District		Early Exit	Late Exit							
TAKS Met 2012 Standard (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	92%	92%	93%	*	*	*	*	*	80%	*	80%	*	80%
Mathematics 2012	82%	82%	81%	*	*	*	*	*	50%	*	50%	*	50%
Science 2012	84%	84%	83%	*	*	*	*	*	43%	*	43%	*	43%
Soc Studies 2012	96%	96%	96%	*	*	*	*	*	93%	*	93%	*	93%
All Tests 2012	75%	73%	73%	*	*	*	*	*	27%	*	27%	*	27%

Progress of Prior Year TAKS Failers

Percent of Failers Passing TAKS (Sum of Grades 10 and 11)

Eng Lang Arts 2012	57%	60%	85%	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	53%	52%	*	*	*	*	*	33%	*	33%	*	33%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@#' Not used for School Funding calculations.
- '***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$878,707 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

[Link to 2011 AEIS Report](#)

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