

**Utilities Consumption & Cost Summary**  
**Chapel Hill Independent School District**  
**Energy & Water Resources Consumption & Cost Summary**

Resource/Unit	<i>January 2015</i>		<i>February 2015</i>		<i>March 2015</i>		<i>April 2015</i>	
	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost
Water (gallons)	497,800	\$5,965.85	523,700	\$6,152.48	1,096,600	\$9,866.52	327,400	\$6,764.99
Gas (cubic feet)	13,150	\$8,635.84	21,952	\$9,424.39	9,614	\$1,660.50	1,329	\$836.54
Electricity (kwh)	429,143	\$43,254.59	405,099.00	\$41,345.99	372,204.00	\$40,523.53	442,939	\$44,970.04

Resource/Unit	<i>May 2015</i>		<i>June 2015</i>		<i>July 2015</i>		<i>August 2015</i>	
	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost
Water (gallons)	672,700	\$7,144.88	584,300	\$6,490.67	361,300	\$5,100.64	5,782	\$8,949.92
Gas (cubic feet)	1,575	\$922.47	1,224	\$946.12	349	\$403.27	369.12	\$448.64
Electricity (kwh)	580,034	\$51,918.34	541,992	\$46,835.59	519,707	\$48,673.66	695,176	\$60,639.89

Resource/Unit	<i>September 2015</i>		<i>October 2015</i>		<i>November 2015</i>		<i>December 2015</i>	
	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost
Water (gallons)	224,885	\$10,191.86	109,701	\$9,278.92	136,945	\$10,404.60	44,287	\$6,823.30
Gas (cubic feet)	384	\$496.18	968	\$861.61	1,194	\$1,039.62	5,294	\$3,364.83
Electricity (kwh)	611,692	\$56,591.69	491,868	\$49,111.21	410,643	\$41,418.28	353,590	\$37,756.75

Resource/Unit	<i>January 2016</i>		<i>February 2016</i>		<i>March 2016</i>		<i>April 2016</i>	
	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost
Water (gallons)	38,102	\$5,567	50,888	\$6,247.86	104,852	\$8,268.85	119,457	\$7,151.20
Gas (cubic feet)	14,018	\$6,906.12	6,142	\$3,663.14	3,124	\$1,529.98	777	\$614.06
Electricity (kwh)	410,824	\$40,270	382,908	\$39,409.05	465,265	\$39,651.65	475,841	\$45,118.67

Resource/Unit	<i>May 2016</i>		<i>June 2016</i>		<i>July 2016</i>		<i>August 2016</i>	
	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost	Unit Quantity	Total Cost
Water (gallons)	98,202	\$7,919.61	196,620	\$8,126.90	92,127	\$6,731.17	54,349	\$7,274.53
Gas (cubic feet)	1,445	\$922.29	678	\$698.78	264	\$379.22	454.0	\$578.67
Electricity (kwh)	552,839	\$48,322.57	579,291	\$47,613.79	608,972	\$49,049.13	750,339	\$64,534.10

