

ITEMS OF DISCLOSURE

(1) Name of District: Chapel Hill ISD (Smith County)
Contact Person: Sharon Deason
Telephone Number: 903-566-2441 x 2016
Email Address: deasons@chapelhillisd.org

(2) M&O Tax Rate: \$ 1.080
I&S Tax Rate: 0.165

Total Tax Rate: \$ 1.245

(3) Current Enrollment: 3,564

(4) District Population Estimate: 24,176

(5) Is there any material information, not included in the audit or budget, that needs to be disclosed?

If no, please check the box.

If yes, please describe below.

(6) Is there any pending or threatened litigation against the District which could have an adverse financial effect on the District's ability to repay its financial obligations.

If no, please check the box.

If yes, please describe below.

2014 CHAPEL HILL ISD Value Report

Category	Amount
Real, Residential, Single - Family	\$ 648,040,533
Real, Residential, Multi - Family	70,909,754
Real, Vacant Lots/Tracks	21,884,235
Real, Acreage (Land Only)	187,466,383
Real, Farm and Ranch Improvements	146,672,340
Real, Commercial	84,842,725
Real, Industrial	5,273,196
Real, Oil, Gas and Other Mineral Reserves	52,759,245
Utilities, Real	3,020,009
Utilities, Tangible Personal	37,824,999
Tangible Personal, Business Commercial	85,648,168
Tangible Personal, Business Industrial	125,943,123
Tangible Personal, Other (Mobile Homes)	12,060,305
Real Inventory	3,069,670
Special Inventory	1,925,423
Tax Exempt Property	127,453,671
No SPTD Code	\$0
Total Appraised Value Before Exemptions	\$ 1,614,793,779
Less Exemptions/Reductions	121,683,586
Residential Homestead	66,293,113
Over 65	15,626,931
Disabled Exemptions	2,279,176
Veterans/Survivors Exemptions	1,359,372
100% Disabled Veteran Homestead	4,081,809
Homestead Cap Adjustment	1,637,802
Agricultural/Productivity Loss	175,382,409
Pollution Control	1,723,948
Historical Exemption	0
Low Income Exemption	0
Solar/Wind Exemption	0
HB 366 Exemptions	230,454
Freeport Exemptions	35,917,465
Tax Abatement Reductions	0
Tax Exempt Property (Taxable)	127,512,766
Total Exemptions/Reductions:	432,045,245
2014 Certified Taxable Valuation	<u>\$1,182,748,534</u>
Add protested value not in dispute	671,706
Adjusted Taxable Value	<u>\$1,183,420,240</u>

CHAPEL HILL ISD - 2014

TOP TEN TAXPAYERS

	MARKET VALUE	TAXABLE VALUE
EASTMAN CHEMICAL CO	\$50,104,027	\$26,213,399
ONCOR ELECTRIC DELIVERY	\$19,586,243	\$19,492,226
BVP VARSITY PLACE LLC	\$14,084,000	\$14,084,000
DELEK REFINING	\$13,149,491	\$13,149,491
OMEN APARTMENT DEVELOPMENT LTD	\$12,197,655	\$12,197,655
WESTLAKE CHEMICAL CORP	\$10,910,042	\$10,910,042
HARGIS IND INC / JA HARGIS	\$14,014,854	\$10,164,452
ROYAL TYLER LLC	\$9,288,000	\$9,288,000
HAMPTONS AT PINE FOREST LP	\$9,184,406	\$9,184,406
ATLANTIS OIL COM INC	\$9,053,701	\$9,053,701
TOTAL	\$161,572,419	\$133,737,372