

ITEMS OF DISCLOSURE

(1) Name of District: Chapel Hill ISD (Smith County)
Contact Person: Sharon Deason
Telephone Number: 903-566-2441 x2016
Email Address: deasons@chapelhillisd.org

(2) M&O Tax Rate: \$ 1.080
I&S Tax Rate: 0.173

Total Tax Rate: \$ 1.253

(3) Current Enrollment: 3,508

(4) District Population Estimate: 18,320

(5) Is there any material information, not included in the audit or budget, that needs to be disclosed?

If no, please check the box.

If yes, please describe below.

(6) Is there any pending or threatened litigation against the District which could have an adverse financial effect on the District's ability to repay its financial obligations.

If no, please check the box.

If yes, please describe below.

2013 CHAPEL HILL ISD Value Report

Category	Amount
Real, Residential, Single - Family	\$ 633,745,478
Real, Residential, Multi - Family	78,034,704
Real, Vacant Lots/Tracks	20,592,100
Real, Acreage (Land Only)	209,172,606
Real, Farm and Ranch Improvements	103,280,876
Real, Commercial	82,496,870
Real, Industrial	5,265,959
Real, Oil, Gas and Other Mineral Reserves	48,495,733
Utilities, Real	2,999,304
Utilities, Tangible Personal	38,189,935
Tangible Personal, Business Commercial	93,944,555
Tangible Personal, Business Industrial	105,051,549
Tangible Personal, Other (Mobile Homes)	12,031,829
Real Inventory	3,782,110
Special Inventory	1,949,121
Tax Exempt Property	121,237,399
Total Appraised Value Before Exemptions	\$ 1,560,270,128
Less Exemptions/Reductions	118,510,114
Residential Homestead	66,084,762
Over 65	15,172,556
Disabled Exemptions	2,250,519
Veterans/Survivors Exemptions	1,402,769
100% Disabled Veteran Homestead	2,973,381
Homestead Cap Adjustment	1,069,009
Agricultural/Productivity Loss	156,773,410
Pollution Control	1,294,072
Historical Exemption	0
Low Income Exemption	0
Solar/Wind Exemption	0
HB 366 Exemptions	229,733
Freeport Exemptions	14,829,563
Tax Abatement Reductions	0
Tax Exempt Property (Taxable)	121,245,664
Total Exemptions/Reductions:	383,325,438
2013 Certified Taxable Valuation	<u>\$1,176,944,690</u>
Add protested value not in dispute	2,205,681
Adjusted Taxable Value	<u>\$1,179,150,371</u>

CHAPEL HILL ISD - 2013

TOP TEN TAXPAYERS

MARKET VALUE TAXABLE VALUE

EASTMAN CHEMICAL CO	\$30,167,166	\$22,243,438
ONCOR ELECTRIC DELIVERY	\$19,616,851	\$19,522,834
CAMBRIDGE @ TYLER	\$15,800,000	\$15,800,000
BVP VARSITY PLACE LLC	\$12,469,000	\$12,469,000
OMEN APARTMENT DEVELOPMENT LTD	\$12,197,675	\$12,197,675
DELEK REFINING	\$10,682,421	\$10,682,421
HARGIS IND INC / JA HARGIS	\$14,462,579	\$10,563,060
WESTLAKE CHEMICAL CORP	\$9,751,636	\$9,751,636
HAMPTONS AT PINE FOREST LP	\$9,206,263	\$9,206,263
ATLANTIS OIL COM INC	\$8,945,079	\$8,945,079
TOTAL	\$143,298,670	\$131,381,406