

**General Fund - Adopted Budget for Chapel Hill ISD**

Date Adopted by Board: August 28, 2014

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$12,698,952
5800	State Program Revenues	\$15,507,642
5900	Federal Program Revenues	\$45,000
0	Other Sources	\$60,000
	<b>Total Revenues</b>	<b>\$28,311,594</b>
<b>Expenditures:</b>		
11	Instruction	\$15,782,276
12	Instructional Resources, Media Services	\$329,107
13	Curriculum & Staff Development	\$530,659
21	Instructional Leadership	\$545,225
23	School Leadership	\$1,980,354
31	Guidance & Counseling, Evaluation	\$858,725
33	Health Services	\$314,530
34	Student Transportation	\$1,474,081
35	Food Services	\$1,000
36	Extracurricular Activities	\$1,026,362
41	General Administration	\$1,044,223
51	Plant Maintenance & Operations	\$3,164,942
52	Security & Monitoring	\$182,179
53	Data Processing	\$284,633
61	Community Service	\$12,478
71	Debt Service	\$263,615
81	Facilities Acquisition and Construction	\$273,505
93	Payments to Fiscal Agents-Shared Services	\$32,000
99	Intergovernmental Charges	\$211,700
	<b>Total Adopted Expenditure Budget</b>	<b>\$28,311,594</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>

**Debt Service Fund - Adopted for Chapel Hill ISD**

Date Adopted by Board: August 28, 2014

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,919,248
5700	Local and Intermediate Sources	\$31,810
	<b>Total Revenues</b>	<b>\$1,951,058</b>
<b>Expenditures:</b>		
71	Debt Service	\$1,951,058
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,951,058</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>

**Food Service Fund - Adopted Budget for Chapel Hill ISD**

Date Adopted by Board: August 28, 2014

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$369,875
5800	State Program Revenues	\$11,750
5900	Federal Program Revenue	\$1,697,413
	<b>Total Revenues</b>	<b>\$2,079,038</b>
<b>Expenditures:</b>		
35	Food Services	\$2,019,038
0	Other Uses	\$60,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,079,038</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>